

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Attorney General

RIFANS Agency: 066

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2230-10000	10.066	3000101.01	Criminal	10,801,465	11,141,940	11,716,380	11,798,377	12,119,848
2230-10200	10.066	3000102.01	Protection of State Witnesses	88,550	104,830	129,300	107,569	113,872
2230-10300	10.066	3000103.01	State Match - Medicaid Fraud	234,031	232,244	267,526	262,799	271,314
2230-10900	10.066	3000104.01	State Crime Lab	574,856	629,964	654,964	637,281	675,000
2230-10001	10.066	3000105.01	Station Fire	467,796	157,467	-	-	-
2230-11000	10.066	3000106.01	Elder Justice	103,828	201,966	220,097	212,607	225,418
2230-11100	10.066	3000113.01	Traffic Resource Prosecutor	-	-	-	35,873	36,503
Total General Revenue				12,270,526	12,468,411	12,988,267	13,054,506	13,441,955
2230-52100	10.066	3005113.02	Traffic Resource Prosecutor	-	-	-	35,955	36,503
Subtotal CFDA No. 00.000				-	-	-	35,955	36,503
2230-51600	10.066	3005105.02	Juvenile Accountability Grant	73,294	53,872	54,827	-	-
Subtotal CFDA No. 16.523				73,294	53,872	54,827	-	-
2230-51200	10.066	3005107.02	Juvenile Delinquency Prevention	75,674	8,626	-	27,277	-
Subtotal CFDA No. 16.540				75,674	8,626	-	27,277	-
2230-51400	10.066	3005108.02	Title V - Delinquency Prevention Program	1,634	-	-	-	-
Subtotal CFDA No. 16.548				1,634	-	-	-	-
2230-50300	10.066	3005102.02	Victims of Crime	36,679	38,102	36,698	34,651	36,218
Subtotal CFDA No. 16.575				36,679	38,102	36,698	34,651	36,218
2230-50900	10.066	3005106.02	Byrne Grant - Justice Link	1	-	-	-	-

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2230-52000	10.066	3005112.02	Drug Court	76,225	79,505	65,405	84,483	-
			Subtotal CFDA No. 16.579	76,226	79,505	65,405	84,483	-
2230-51500	10.066	3005104.02	Community Prosecutor	37,262	48,972	55,003	45,327	46,241
			Subtotal CFDA No. 16.580	37,262	48,972	55,003	45,327	46,241
2230-50800	10.066	3005103.02	Violence Against Women	151,124	233,349	280,367	260,895	276,974
			Subtotal CFDA No. 16.588	151,124	233,349	280,367	260,895	276,974
2230-50200	10.066	3005101.02	State Medicaid Fraud Unit	709,031	754,008	830,664	786,042	811,173
			Subtotal CFDA No. 93.775	709,031	754,008	830,664	786,042	811,173
Total Federal Funds				1,160,924	1,216,434	1,322,964	1,274,630	1,207,109
2230-80100	10.066	3010101.03	Forfeiture of Property	171,569	129,681	238,933	228,572	238,574
2230-80500	10.066	3010102.03	Gambling Forfeitures	-	-	12,000	14,500	14,935
2230-80600	10.066	3010103.03	Federal Forfeitures	7,101	35,422	23,250	24,065	24,787
2230-82600	10.066	3010105.03	AG Settlement	41,135	-	65,000	65,000	65,000
Total Restricted Receipts				219,805	165,103	339,183	332,137	343,296
Total - Criminal				13,651,255	13,849,948	14,650,414	14,661,273	14,992,360
2250-10000	10.066	3015101.01	Civil	3,432,989	3,433,055	3,594,407	3,479,353	3,588,655
2250-10600	10.066	3015103.01	Special Counsel D.H.S.	120,059	47,016	207,136	170,660	180,897
2250-10200	10.066	3015104.01	Consumer Education - NAAG	951,747	636,697	1,095,661	482,935	390,091

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Total General Revenue				4,504,795	4,116,768	4,897,204	4,132,948	4,159,643
2250-50100	10.066	3020101.02	Special Counsel D.H.S.	6	-	-	-	-
			Subtotal CFDA No. 93.560	6	-	-	-	-
Total Federal Funds				6	-	-	-	-
2250-80900	10.066	3025101.03	Public Utilities Commission	499,458	513,253	634,364	608,437	637,570
Total Restricted Receipts				499,458	513,253	634,364	608,437	637,570
Total - Civil				5,004,259	4,630,021	5,531,568	4,741,385	4,797,213
2220-10000	10.066	3030101.01	Bureau of Criminal Identification	948,370	956,439	1,017,634	965,176	1,009,599
Total General Revenue				948,370	956,439	1,017,634	965,176	1,009,599
2220-51100	10.066	3031106.02	Richist System Interface Project	-	9,563	-	30,000	-
			Subtotal CFDA No. 00.000	-	9,563	-	30,000	-
2220-50700	10.066	3031103.02	N.C.H.I.P. 2001	211,479	86	-	-	-
			Subtotal CFDA No. 16.554	211,479	86	-	-	-
2220-51000	10.066	3031105.02	Precious Metals + P Database	18,548	48,408	56,500	62,800	56,500
			Subtotal CFDA No. 16.579	18,548	48,408	56,500	62,800	56,500
Total Federal Funds				230,027	58,057	56,500	92,800	56,500

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Total - Bureau of Criminal Identification				1,178,397	1,014,496	1,074,134	1,057,976	1,066,099
2240-91600	10.066	3036101.05	RICAP - Repairs	219,311	161,887	-	-	-
2240-91600	10.066	7066101.05	RICAP - AG Building Repairs	-	-	215,000	404,880	275,000
Total Other Funds				219,311	161,887	215,000	404,880	275,000
2240-10000	10.066	3035101.01	General	2,172,254	2,258,255	2,432,200	2,473,799	2,600,842
Total General Revenue				2,172,254	2,258,255	2,432,200	2,473,799	2,600,842
Total - General				2,391,565	2,420,142	2,647,200	2,878,679	2,875,842
Department Total				22,225,476	21,914,607	23,903,316	23,339,313	23,731,514
Funds:								
General Revenue				19,895,945	19,799,873	21,335,305	20,626,429	21,212,039
Federal Funds				1,390,957	1,274,491	1,379,464	1,367,430	1,263,609
Restricted Receipts				719,263	678,356	973,547	940,574	980,866
Other Funds				219,311	161,887	215,000	404,880	275,000
Grand Total: Attorney General				22,225,476	21,914,607	23,903,316	23,339,313	23,731,514